



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): Board Division-Wide



	2012							2013					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	2,623,307	1,176,705	1,176,705	1,176,705	1,176,705	1,176,705	1,207,999	1,207,999	1,207,999	1,207,999	1,207,999	1,207,999	1,207,999
Surplus/Deficit (\$)	714,714	1,178,532	-38,089	-1,483	-4,442	-3,066	29,042	-5,720	-1,038	-1,066	-3,316	-342	-914
Accounting													
Travel Expenditures (\$)	11,036	-1,515	1,329	11	1,651	415	897	4,102	187	0	1,880	600	0
Personnel													
Budgeted Positions	18	18	12	14	18	18	18	18	18	7	7	7	7
Filled Budgeted Positions	5	5	5	5	5	5	5	5	5	5	5	5	5
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	3	3	2	2	3	3	3	2	2	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	13	13	7	9	13	13	13	13	13	2	2	2	2
Vacancy Rate (%)	72.22 %	72.22 %	58.33 %	64.29 %	72.22 %	72.22 %	72.22 %	72.22 %	72.22 %	28.57 %	28.57 %	28.57 %	28.57 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	1,200	1,200	1,200	684	684	684	684	684	684	684	684	684	684
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0



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Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	1,200	1,200	1,200	684	684	684	684	684	684	684	684	684	684
Sick Leave													
Total Hours	0	0	16	0	0	12	10	10	8	8	10	32	0
Average Hours per Staff	0	0	3	0	0	2	2	2	2	2	2	6	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	13	0	1	0	0	0	0	17	12	12	8	16	13
Average Hours per Staff	3	0	0	0	0	0	0	3	2	2	2	3	3
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0



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Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Revocation Proceedings													
Revocation Proceedings Conducted	44	30	30	15	34	18	26	13	1	0	0	0	0
Probable Cause Hearings	29	23	23	13	29	16	24	6	0	0	0	0	0
Optional Waiver Reviews	5	3	2	1	4	2	1	6	1	0	0	0	0
Revocation Hearing	10	4	5	1	1	0	1	1	0	0	0	0	0
Revocation Proceeding Dispositions													
COP	4	7	6	3	5	3	7	3	1	0	0	0	0
COP / Dismissed at RTCA	3	4	0	0	0	2	1	0	0	0	0	0	0



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Dismissed	4	3	2	0	1	1	0	0	0	0	0	0	0
Revoked	29	12	18	11	27	9	14	10	0	0	0	0	0
Offer Accepted	25	9	9	6	16	5	9	9	0	0	0	0	0
Optional Waiver	4	3	9	5	11	4	5	1	0	0	0	0	0
Continued For Revocation Hearing	2	4	1	0	1	1	1	0	0	0	0	0	0
Postponed	4	4	3	1	0	4	4	0	0	0	0	0	0
Return to Custody Assessments (RTCA)													
NIC Referrals	3	8	3	0	0	2	0	0	0	0	0	0	0
NIC - COP	3	4	2	0	0	2	0	0	0	0	0	0	0
NIC - Dismissed	0	0	0	0	0	0	0	0	0	0	0	0	0
NIC - Detained	0	3	0	0	0	0	0	0	0	0	0	0	0
NIC - Scheduled for Revocation	0	1	1	0	0	0	0	0	0	0	0	0	0
Detained Referrals	25	16	21	15	25	17	17	2	0	0	0	0	0
Detained - COP	0	0	0	1	0	0	1	0	0	0	0	0	0
Detained - Dismissed	0	0	0	0	0	0	0	0	0	0	0	0	0
Detained - NIC	1	0	0	0	0	0	0	0	0	0	0	0	0
Detained - Scheduled for Probable Cause Hearing	24	16	21	14	25	17	16	2	0	0	0	0	0
Revocation Assessments													
6 Months or Less	13	3	4	2	6	1	12	8	0	0	0	0	0
7-9 Months	11	4	4	1	7	4	0	2	0	0	0	0	0
10-12 Months	5	5	10	8	14	4	2	0	0	0	0	0	0
Revocation Extension Proceedings													
Proceedings Conducted	1	1	1	0	0	0	0						
Probable Cause Hearings	1	1	0	0	0	0	0						
Optional Waiver Reviews	0	0	0	0	0	0	0						



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	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Revocation Extension Hearings	0	0	1	0	0	0	0						
Dispositions													
Dismissed	1	0	0	0	0	0	0						
Extended	0	0	1	0	0	0	0						
Offer Accepted	0	0	0	0	0	0	0						
Optional Waiver	0	0	0	0	0	0	0						
Continued by Revocation Extension Hearing	0	1	0	0	0	0	0						
Postponed	0	0	0	0	0	0	0						
Revocation Extension Assessments													
2-4 Months	0	0	0	0	0	0	0						
5-8 Months	0	0	1	0	0	0	0						
9-12 Months	0	0	0	0	0	0	0						
Psych Suspension													
Psych Suspension	0	0	0	0	0	0	0	0	0	0	0	0	0
Status Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
Overtured-Decision Review													
Overtured-Decision Review	0	1	0	0	0	0	1	0	0	0	0	0	0
Timeliness													
Attorney Appointment													
On-Time	28	20	21	15	25	17	16	2	0	0	0	0	0
Late	0	0	0	0	0	1	0	0	0	0	0	0	0
RTCA/REA													
On-Time	29	25	24	15	25	19	17	2	0	0	0	0	0
Late	0	0	0	0	0	0	0	0	0	0	0	0	0
Probable Cause Hearings													



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On-Time	30	24	23	13	29	16	24	6	0	0	0	0	0
Late	0	0	0	0	0	0	0	0	0	0	0	0	0
Optional Waiver Reviews													
On-Time	4	3	2	1	4	2	1	6	1	0	0	0	0
Late	1	0	0	0	0	0	0	0	0	0	0	0	0
Revocation Hearing													
On-Time	10	4	5	1	1	0	1	1	0	0	0	0	0
Late	0	0	0	0	0	0	0	0	0	0	0	0	0
Revocation Extension Hearing													
On-Time	0	0	1	0	0	0	0						
Late	0	0	0	0	0	0	0						
Discharge Consideration Hearings													
Discharge Consideration Hearings Conducted	30	36	34	31	50	43	65	73	54	44	56	33	54
Release to County Supervision Granted	25	21	26	19	37	29	20	31	22	26	26	12	18
% Release to County Supervision Granted	83.33 %	58.33 %	76.47 %	61.29 %	74.00 %	67.44 %	30.77 %	42.47 %	40.74 %	59.09 %	46.43 %	36.36 %	33.33 %
Release to County Supervision Denied	5	15	8	12	13	14	45	42	32	18	30	21	36
% Release to County Supervision Denied	16.67 %	41.67 %	23.53 %	38.71 %	26.00 %	32.56 %	69.23 %	57.53 %	59.26 %	40.91 %	53.57 %	63.64 %	66.67 %
Exit Interviews Conducted													
Exit Interviews Conducted	18	17	3	21	14	6	7						
Projected Board Date (PBD) Appeal Hearings													
Projected Board Date (PBD) Appeal Hearings	18	11	13	17	13	5	0						
Treatment & Training	13	9	11	14	7	3	0						



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DDMS	5	2	2	3	6	2	0						
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	31	2	50	54	39	16	16	366	2	24	12	6	9
Parole Discharge Hearings by Disposition													
Granted	30	2	50	52	35	15	16	366	82	24	12	5	4
Honorable	10	0	14	14	8	3	4	56	4	0	0	0	0
General	4	0	3	10	4	1	4	117	7	0	0	0	0
Dishonorable	16	2	33	28	23	11	8	193	70	24	12	5	4
Denied	1	0	0	2	4	1	0	0	1	0	0	1	5
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	0	0	0	0	0	0	17	0	0	0	0
Appeals													
Total Appeals Received	3	3	5	3	5	1	1	3	0	0	0	0	0
Revocation Proceedings	2	2	5	3	3	0	1	3	0	0	0	0	0
Facility Hearing Proceedings	1	1	0	0	2	1	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	1	0	1	0	0	0	0	0	0	0	0
Denied	3	3	4	3	4	1	1	3	0	0	0	0	0



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ADA/Effective Communication													
Total Assessments Conducted	30	27	27	17	28	25	22	6	1	0	0	0	0
Accommodations Requested	7	3	3	1	2	4	2	3	0	0	0	0	0
Accommodations Planned	14	6	10	10	13	14	12	5	0	0	0	0	0
Accommodations Provided	18	12	9	6	12	7	5	9	0	0	0	0	0
Accommodations Provided													
Attorney	7	3	5	4	4	1	1	4	0	0	0	0	0
Cognitive	14	12	9	6	9	7	4	7	0	0	0	0	0
Foreign Language Interpreter	0	0	0	1	0	0	0	0	0	0	0	0	0
Sign Language Interpreter	0	0	0	0	0	0	0	0	0	0	0	0	0
Visual	4	2	0	2	5	1	1	4	0	0	0	0	0
Auditory	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobility	0	1	0	0	0	1	1	0	0	0	0	0	0
ADA/EC Grievances Received													
ADA/EC Grievances Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Telephonic	0	0	0	0	0	0	0	0	0	0	0	0	0
Written	0	0	0	0	0	0	0	0	0	0	0	0	0
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
No Action	0	0	0	0	0	0	0	0	0	0	0	0	0
ADA/EC Appeals Received													
ADA/EC Appeals Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehearing	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	0	0	0	0	0	0	0	0



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Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0